

**ANEXA D**  
**Pag 1 din 9****Cheltuieli anuale**

## Optiunea 1

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Cheltuieli exploatare CET</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Combustibil</b>	mii euro	15991.17	15991.17	15991.17	15975.23	15753.58	15520.86	15269.58	15003.93	14763.77	14533.73	14315.86	14256.47	14246.35	14236.96	14225.7	14216.72	14205.88	14196.18	14185.44	14175.43
<b>1.2. Alte cheltuieli variabile</b>	mii euro	799.5587	799.5587	799.5587	3092.829	3033.657	2980.197	2929	2878.871	2831.52	2785.189	2741.706	2720.1	2716.425	2712.988	2708.87	2705.569	2701.587	2697.978	2694.03	2690.319
<b>2 Cheltuieli fixe</b>																					
<b>2.1. Personal</b>	mii euro	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48
<b>2.3. Alte cheltuieli fixe</b>	mii euro	5337.562	5337.56	5337.56	5907.232	5857.232	5807.232	5757.232	5707.232	5657.232	5085.272	5557.232	5507.232	5457.232	5407.232	5407.232	5407.232	5457.232	5457.232	5457.232	5457.232
<b>3. Cheltuieli CO2</b>	mii euro	0	0	0	5827.01	6504.111	7222.315	7958.256	8716.515	9488.507	10266.43	11052.34	11377.14	11751.15	12130.06	12509.28	12896.93	13284.79	13679.05	13841.08	14003.8
<b>Total CET (fara CO2)</b>	mii euro	22956.78	22956.77	22956.77	25803.77	25472.95	25136.77	24784.29	24418.51	24081	23232.67	23443.27	23312.29	23248.49	23185.66	23170.28	23158	23193.18	23179.87	23165.19	23151.46
<b>Total CET (cu CO2)</b>	mii euro	22956.78	22956.78	2296.78	31630.78	31977.06	32359.09	32742.55	33135.03	33569.51	33499.1	34495.61	34689.43	34999.64	35315.72	35679.57	36054.93	36477.97	36858.92	37006.27	37155.27
<b>Cheltuieli sistem transport si distributie</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Energie electrica</b>	mii euro	1202.704	1202.704	1202.704	1281.574	1271.256	1260.787	1250.197	1239.526	1228.888	1218.282	1207.692	1174.314	1168.873	1163.431	1157.991	1152.55	1147.11	1141.67	1136.231	1130.791
<b>1.2. Alte cheltuieli variabile</b>	mii euro	214.9591	214.9591	214.9591	210.522	206.8154	203.1089	199.4023	195.6958	191.9892	188.2827	184.5762	180.1603	179.4403	178.7203	178.0004	177.2804	176.5604	175.8405	175.1205	174.4006
<b>2. Cheltuieli fixe</b>																					
<b>2.1 Personal</b>	mii euro	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582
<b>2.3 Alte cheltuieli fixe</b>	mii euro	3859.26	3859.26	3859.26	3662.26	3612.26	3562.26	3512.26	3462.26	3412.26	3362.26	2790.299	2740.299	2690.299	2640.299	2590.299	2540.299	2490.299	2490.299	2490.299	2490.299
<b>Total STD</b>	mii euro	6385.505	6385.505	6385.505	6262.938	6198.913	6134.738	6070.44	6006.063	5941.719	5877.406	5291.148	5203.355	5147.193	5091.032	5034.872	4978.711	4922.551	4916.391	4910.232	4904.072
<b>TOTAL CHELTUIELI O1</b>	mii euro	<b>29342.28</b>	<b>22956.78</b>	<b>29342.28</b>	<b>37893.72</b>	<b>38175.97</b>	<b>38493.82</b>	<b>38812.99</b>	<b>39141.09</b>	<b>39511.23</b>	<b>39376.5</b>	<b>39786.76</b>	<b>39892.79</b>	<b>40146.83</b>	<b>40406.75</b>	<b>40714.44</b>	<b>41033.64</b>	<b>41400.52</b>	<b>41775.31</b>	<b>41916.5</b>	<b>42059.34</b>

**Cheltuieli anuale**

## Optiunea 2

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Cheltuieli exploatare CET</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Combustibil</b>	mii euro	15991.17	15991.17	15991.17	11550.13	11351.05	11149.17	10937.18	10717.05	10512.55	10315.74	10129.83	10070.44	10060.32	10050.93	10039.67	10030.69	10019.85	10010.15	9999.414	9989.403
<b>1.2. Alte cheltuieli variabile</b>	mii euro	799.5587	799.5587	799.5587	2871.573	2813.531	2761.613	2712.38	2664.527	2618.959	2574.29	2532.404	2510.798	2507.123	2503.686	2499.569	2496.267	2492.285	2488.676	2484.728	2481.018
<b>2 Cheltuieli fixe</b>																					
<b>2.1. Personal</b>	mii euro	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48
<b>2.3. Alte cheltuieli fixe</b>	mii euro	5337.562	5337.56	5337.56	5907.232	5857.232	5807.232	5757.232	5707.232	5657.232	5085.272	5557.232	5507.232	5457.232	5407.232	5407.232	5407.232	5457.232	5457.232	5457.232	5457.232
<b>3. Cheltuieli CO2</b>	mii euro	0	0	0	5315.825	5889.105	6496.169	7114.738	7749.786	8389.442	9027.232	9665.786	9915.224	10212.4	10512.76	10811.99	11117.91	11422.6	11731.95	11868.14	12005.02
<b>Total CET (fara CO2)</b>	mii euro	22956.78	22956.77	22956.77	21157.41	20850.3	20546.5	20235.27	19917.29	19617.22	18803.78	19047.94	18916.95	18853.16	18790.33	18774.95	18762.67	18797.85	18784.54	18769.86	18756.13
<b>Total CET (cu CO2)</b>	mii euro	22956.78	2296.78	2296.78	26473.24	26739.4	27042.66	27350.01	27667.08	28006.66	27831.01	28713.73	28832.18	29065.56	29303.09	29586.94	29880.58	30220.45	30516.49	30638	30761.15
<b>Cheltuieli sistem transport si distributie</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Energie electrica</b>	mii euro	1202.704	1202.704	1202.704	1879.757	1871.157	1862.558	1853.958	1845.358	1836.759	1828.159	1819.559	1766.813	1758.213	1749.613	1741.014	1732.414	1723.814	1715.214	1706.615	1698.015
<b>1.2. Alte cheltuieli variabile</b>	mii euro	214.9591	214.9591	214.9591	210.522	206.8154	203.1089	199.4023	195.6958	191.9892	188.2827	184.5762	180.1603	179.4403	178.7203	178.0004	177.2804	176.5604	175.8405	175.1205	174.4006
<b>2. Cheltuieli fixe</b>																					
<b>2.1 Personal</b>	mii euro	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582
<b>2.3 Alte cheltuieli fixe</b>	mii euro	3859.26	3859.26	3859.26	3662.26	3612.26	3562.26	3512.26	3462.26	3412.26	3362.26	2790.299	2740.299	2690.299	2640.299	2590.299	2540.299	2490.299	2490.299	2490.299	2490.299
<b>Total STD</b>	mii euro	6385.505	6385.505	6385.505	6861.121	6798.814	6736.508	6674.202	6611.896	6549.589	6487.283	5903.016	5795.853	5736.534	5677.214	5617.894	5558.575	5499.255	5489.935	5480.616	5471.296
<b>TOTAL CHELTUIELI O2</b>	mii euro	29342.28	22956.78	29342.28	33334.36	33538.22	33779.17	34024.21	34278.97	34556.25	34318.29	34616.74	34628.03	34802.09	34980.3	35204.83	35439.16	35719.7	36006.43	36118.61	36232.45

## Cheltuieli anuale

## Optiunea 3

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Cheltuieli exploatare CET</b>																					
<b>1. Cheltuieli variabile</b>																					
1.1. Combustibil	mii euro	15991.17	15991.17	15991.17	11567.22	11400.86	11192.57	10961.32	10695.51	10452.86	10221.52	10004.42	9902.445	9884.935	9870.131	9856.136	9842.068	9829.124	9817.838	9805.405	9788.757
1.2. Alte cheltuieli variabile	mii euro	799.5587	799.5587	799.5587	476.9339	466.8336	455.3318	443.678	430.4986	418.0287	405.9803	394.7967	386.6364	385.2373	384.0437	382.8975	381.7597	380.6934	379.7528	378.7252	377.3776
<b>2 Cheltuieli fixe</b>																					
2.1. Personal	mii euro	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48
2.3. Alte cheltuieli fixe	mii euro	5337.562	5337.56	5337.56	5907.232	5857.232	5807.232	5757.232	5707.232	5657.232	5085.272	5557.232	5507.232	5457.232	5407.232	5407.232	5407.232	5457.232	5457.232	5457.232	5457.232
3. Cheltuieli CO2	mii euro	0	0	0	1681.529	2083.986	2503.004	2938.997	3375.979	3823.744	4278.797	4744.79	4914.204	5183.894	5461.184	5742.658	6028.778	6319.614	6617.58	6683.08	6741.05
<b>Total CET (fara CO2)</b>	mii euro	22956.78	22956.77	22956.77	18779.86	18553.41	18283.61	17990.71	17661.72	17356.6	16541.25	16784.93	16624.79	16555.88	16489.89	16474.75	16459.54	16495.53	16483.3	16469.84	16451.85
<b>Total CET (cu CO2)</b>	mii euro	22956.78	22956.78	22956.78	20461.39	20637.39	20786.61	20929.71	21037.7	21180.35	20820.05	21529.72	21539	21739.78	21951.07	22217.4	22488.32	22815.14	23100.88	23152.92	23192.9
<b>Cheltuieli sistem transport si distributie</b>																					
<b>1. Cheltuieli variabile</b>																					
1.1. Energie electrica	mii euro	1202.704	1202.704	1202.704	1879.757	1871.157	1862.558	1853.958	1845.358	1836.759	1828.159	1819.559	1766.813	1758.213	1749.613	1741.014	1732.414	1723.814	1715.214	1706.615	1698.015
1.2. Alte cheltuieli variabile	mii euro	214.9591	214.9591	214.9591	210.522	206.8154	203.1089	199.4023	195.6958	191.9892	188.2827	184.5762	180.1603	179.4403	178.7203	178.0004	177.2804	176.5604	175.8405	175.1205	174.4006
<b>2. Cheltuieli fixe</b>																					
2.1 Personal	mii euro	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582
2.3 Alte cheltuieli fixe	mii euro	3859.26	3859.26	3859.26	3662.26	3612.26	3562.26	3512.26	3462.26	3412.26	3362.26	2790.299	2740.299	2690.299	2640.299	2590.299	2540.299	2490.299	2490.299	2490.299	2490.299
<b>Total STD</b>	mii euro	6385.505	6385.505	6385.505	6861.121	6798.814	6736.508	6674.202	6611.896	6549.589	6487.283	5903.016	5795.853	5736.534	5677.214	5617.894	5558.575	5499.255	5489.935	5480.616	5471.296
<b>TOTAL CHELTUIELI O3</b>	mii euro	29342.28	22956.78	29342.28	27322.51	27436.21	27523.12	27603.91	27649.6	27729.94	27307.33	27432.74	27334.85	27476.31	27628.29	27835.3	28046.89	28314.4	28590.82	28633.54	28664.19

**Cheltuieli anuale**

## Optiunea 4

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Cheltuieli exploatare CET</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Combustibil</b>	mii euro	15991.17	15991.17	15991.17	7457.265	7296.649	7111.189	6915.554	6694.554	6486.894	6289.789	6102.987	6000.439	5982.957	5967.916	5954.105	5939.542	5926.566	5914.495	5902.007	5884.146
<b>1.2. Alte cheltuieli variabile</b>	mii euro	799.5587	799.5587	799.5587	355.2232	345.6124	335.5933	325.8834	315.185	304.9338	295.1499	285.8727	278.8983	277.7126	276.6807	275.7241	274.719	273.813	272.9535	272.0788	270.8377
<b>2 Cheltuieli fixe</b>																					
<b>2.1. Personal</b>	mii euro	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48
<b>2.3. Alte cheltuieli fixe</b>	mii euro	5337.562	5337.56	5337.56	5907.232	5857.232	5807.232	5757.232	5707.232	5657.232	5085.272	5557.232	5507.232	5457.232	5407.232	5407.232	5407.232	5407.232	5457.232	5457.232	5457.232
<b>3. Cheltuieli CO2</b>	mii euro	0	0	0	980.5658	1256.195	1551.872	1863.245	2177.886	2496.305	2818.689	3141.167	3252.855	3442.584	3637.12	3834.974	4034.59	4238.04	4445.149	4485.652	4517.87
<b>Total CET (fara CO2)</b>	mii euro	22956.78	22956.77	22956.77	14548.2	14327.97	14082.49	13827.15	13545.45	13277.54	12498.69	12774.57	12615.05	12546.38	12480.31	12465.54	12449.97	12486.09	12473.16	12459.8	12440.7
<b>Total CET (cu CO2)</b>	mii euro	22956.78	2296.78	2296.78	15528.77	15584.17	15634.37	15690.4	15723.34	15773.85	15317.38	15915.74	15867.9	15988.97	16117.43	16300.52	16484.56	16724.13	16918.31	16945.45	16958.57
<b>Cheltuieli sistem transport si distributie</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Energie electrica</b>	mii euro	1202.704	1202.704	1202.704	1879.757	1871.157	1862.558	1853.958	1845.358	1836.759	1828.159	1819.559	1766.813	1758.213	1749.613	1741.014	1732.414	1723.814	1715.214	1706.615	1698.015
<b>1.2. Alte cheltuieli variabile</b>	mii euro	214.9591	214.9591	214.9591	210.522	206.8154	203.1089	199.4023	195.6958	191.9892	188.2827	184.5762	180.1603	179.4403	178.7203	178.0004	177.2804	176.5604	175.8405	175.1205	174.4006
<b>2. Cheltuieli fixe</b>																					
<b>2.1 Personal</b>	mii euro	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582
<b>2.3 Alte cheltuieli fixe</b>	mii euro	3859.26	3859.26	3859.26	3662.26	3612.26	3562.26	3512.26	3462.26	3412.26	3362.26	2790.299	2740.299	2690.299	2640.299	2590.299	2540.299	2490.299	2490.299	2490.299	2490.299
<b>Total STD</b>	mii euro	6385.505	6385.505	6385.505	6861.121	6798.814	6736.508	6674.202	6611.896	6549.589	6487.283	5903.016	5795.853	5736.534	5677.214	5617.894	5558.575	5499.255	5489.935	5480.616	5471.296
<b>TOTAL CHELTUIELI O4</b>	mii euro	<b>29342.28</b>	<b>22956.78</b>	<b>29342.28</b>	<b>22389.89</b>	<b>22382.98</b>	<b>22370.87</b>	<b>22364.6</b>	<b>22335.23</b>	<b>22323.43</b>	<b>21804.66</b>	<b>21818.75</b>	<b>21663.76</b>	<b>21725.5</b>	<b>21794.64</b>	<b>21918.41</b>	<b>22043.14</b>	<b>22223.39</b>	<b>22408.25</b>	<b>22426.07</b>	<b>22429.86</b>

## Cheltuieli anuale

## Optiunea 5

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Cheltuieli exploatare CET</b>																					
<b>1. Cheltuieli variabile</b>																					
1.1. Combustibil	mii euro	15991.17	15991.17	15991.17	18646.35	18243.49	17859.48	17647.36	17643.48	17010.24	16638.99	16283.88	16070.2	16034.08	15796.02	15810.35	15776.82	15748.22	15719.82	15689.88	14694.46
1.2. Alte cheltuieli variabile	mii euro	799.5587	799.5587	799.5587	447.51	437.84	428.63	423.54	423.44	408.25	399.34	390.81	385.68	384.82	379.10	379.45	378.64	377.96	377.28	376.56	352.67
<b>2 Cheltuieli fixe</b>																					
2.1. Personal	mii euro	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48
2.3. Alte cheltuieli fixe	mii euro	5337.562	5337.56	5337.56	6277	6277	6277	5907.23	5857.23	5807.23	5757.23	5707.23	5657.23	5085.27	5557.23	5507.23	5457.23	5407.23	5407.23	5407.23	5457.23
3. Cheltuieli CO2	mii euro	0	0	0	1098.47	1374.05	1353.36	1719.63	2212.85	2680.86	3035.83	3402.50	3570.19	3777.11	3932.46	4162.69	4379.13	4600.15	4825.29	4880.03	4630.30
<b>Total CET (fara CO2)</b>	mii euro	22956.78	22956.77	22956.77	26199.34	25786.81	25393.58	24806.60	24752.63	24054.20	23624.04	23210.40	22941.60	22332.64	22560.84	22525.51	22441.17	22361.89	22332.81	22302.15	21332.84
<b>Total CET (cu CO2)</b>	mii euro	22956.78	2296.78	2296.78	27297.82	27160.86	26746.95	26526.24	26965.48	26735.06	26659.87	26612.91	26511.79	26109.76	26493.30	26688.20	26820.30	26962.05	27158.10	27182.19	25963.14
<b>Cheltuieli sistem transport si distributie</b>																					
<b>1. Cheltuieli variabile</b>																					
1.1. Energie electrica	mii euro	1202.704	1202.704	1202.704	1879.757	1871.157	1862.558	1853.958	1845.358	1836.759	1828.159	1819.559	1766.813	1758.213	1749.613	1741.014	1732.414	1723.814	1715.214	1706.615	1698.015
1.2. Alte cheltuieli variabile	mii euro	214.9591	214.9591	214.9591	210.522	206.8154	203.1089	199.4023	195.6958	191.9892	188.2827	184.5762	180.1603	179.4403	178.7203	178.0004	177.2804	176.5604	175.8405	175.1205	174.4006
<b>2. Cheltuieli fixe</b>																					
2.1 Personal	mii euro	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582
2.3 Alte cheltuieli fixe	mii euro	3859.26	3859.26	3859.26	3662.26	3612.26	3562.26	3512.26	3462.26	3412.26	3362.26	2790.299	2740.299	2690.299	2640.299	2590.299	2540.299	2490.299	2490.299	2490.299	2490.299
<b>Total STD</b>	mii euro	6385.505	6385.505	6385.505	6861.121	6798.814	6736.508	6674.202	6611.896	6549.589	6487.283	5903.016	5795.853	5736.534	5677.214	5617.894	5558.575	5499.255	5489.935	5480.616	5471.296
<b>TOTAL CHELTUIELI O5</b>	mii euro	<b>29342.28</b>	<b>22956.78</b>	<b>29342.28</b>	<b>34158.94</b>	<b>33959.67</b>	<b>33483.45</b>	<b>33200.44</b>	<b>33577.38</b>	<b>33284.65</b>	<b>33147.15</b>	<b>32515.92</b>	<b>32307.64</b>	<b>31846.29</b>	<b>32170.51</b>	<b>32306.1</b>	<b>32378.88</b>	<b>32461.3</b>	<b>32648.04</b>	<b>32662.8</b>	<b>31434.44</b>

## Cheltuieli anuale

## Optiunea 6

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Cheltuieli exploatare CET</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Combustibil</b>	mii euro	15991.17	15991.17	15991.17	14528.22	14341.22	13974.84	13621.13	13415.75	13059.66	12882.4	12552.6	12335.46	12137.16	12190.19	12073.76	12039.66	12010.37	11981.28	11790.35	11749.86
<b>1.2. Alte cheltuieli variabile</b>	mii euro	799.5587	799.5587	799.5587	350.03	345.52	336.69	328.17	323.23	314.65	310.38	302.43	297.20	292.42	293.70	290.89	290.07	289.36	288.66	284.05	283.08
<b>2 Cheltuieli fixe</b>																					
<b>2.1. Personal</b>	mii euro	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48
<b>2.3. Alte cheltuieli fixe</b>	mii euro	5337.562	5337.56	5337.56	5907.232	5857.232	5807.232	5757.232	5707.232	5657.232	5085.272	5557.232	5507.232	5457.232	5407.232	5407.232	5407.232	5457.232	5457.232	5457.232	5457.232
<b>3. Cheltuieli CO2</b>	mii euro	0	0	0	661.88	849.77	1038.06	1235.66	1459.52	1671.06	1917.45	2142.59	2236.37	2331.34	2486.22	2601.06	2738.53	2879.14	3022.18	3002.91	3029.49
<b>Total CET (fara CO2)</b>	mii euro	22956.78	22956.77	22956.77	21613.97	21372.46	20947.25	20535.02	20274.69	19860.02	19106.53	19240.74	18968.37	18715.28	18719.60	18600.36	18565.43	18585.44	18555.65	18360.12	18318.65
<b>Total CET (cu CO2)</b>	mii euro	22956.78	22956.78	22956.78	22275.84	22222.23	21985.31	21770.68	21734.20	21531.08	21023.98	21383.33	21204.74	21046.62	21205.82	21201.42	21303.96	21464.58	21577.83	21363.03	21348.15
<b>Cheltuieli sistem transport si distributie</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Energie electrica</b>	mii euro	1202.704	1202.704	1202.704	1879.757	1871.157	1862.558	1853.958	1845.358	1836.759	1828.159	1819.559	1766.813	1758.213	1749.613	1741.014	1732.414	1723.814	1715.214	1706.615	1698.015
<b>1.2. Alte cheltuieli variabile</b>	mii euro	214.9591	214.9591	214.9591	210.522	206.8154	203.1089	199.4023	195.6958	191.9892	188.2827	184.5762	180.1603	179.4403	178.7203	178.0004	177.2804	176.5604	175.8405	175.1205	174.4006
<b>2. Cheltuieli fixe</b>																					
<b>2.1 Personal</b>	mii euro	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582
<b>2.3 Alte cheltuieli fixe</b>	mii euro	3859.26	3859.26	3859.26	3662.26	3612.26	3562.26	3512.26	3462.26	3412.26	3362.26	2790.299	2740.299	2690.299	2640.299	2590.299	2540.299	2490.299	2490.299	2490.299	2490.299
<b>Total STD</b>	mii euro	6385.505	6385.505	6385.505	6861.121	6798.814	6736.508	6674.202	6611.896	6549.589	6487.283	5903.016	5795.853	5736.534	5677.214	5617.894	5558.575	5499.255	5489.935	5480.616	5471.296
<b>TOTAL CHELTUIELI O4</b>	mii euro	29342.28	22956.78	29342.28	29136.96	29021.04	28721.82	28444.88	28346.1	28080.67	27511.27	27286.35	27000.59	26783.16	26883.04	26819.31	26862.53	26963.84	27067.76	26843.64	26819.44

## Cheltuieli anuale

## Optiunea 7

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Cheltuieli exploatare CET</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Combustibil</b>	mii euro	15991.17	15991.17	15991.17	11773.36	11681.88	11481.86	9731.827	11176.32	10988.13	10889.28	10714.32	10602.38	10583.53	10566.62	10470.73	10452.85	10437.41	10421.71	10326.45	10304.97
<b>1.2. Alte cheltuieli variabile</b>	mii euro	799.5587	799.5587	799.5587	282.56	280.37	275.56	233.56	268.23	263.72	261.34	257.14	254.46	254.00	253.60	251.30	250.87	250.50	250.12	247.83	247.32
<b>2 Cheltuieli fixe</b>																					
<b>2.1. Personal</b>	mii euro	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48	828.48
<b>2.3. Alte cheltuieli fixe</b>	mii euro	5337.562	5337.56	5337.56	5907.232	5857.232	5807.232	5757.232	5707.232	5657.232	5085.272	5557.232	5507.232	5457.232	5407.232	5407.232	5407.232	5407.232	5457.232	5457.232	5457.232
<b>3. Cheltuieli CO2</b>	mii euro	0	0	0	3756.97	4322.98	4857.22	5411.11	6039.21	6617.64	7291.50	7895.15	8113.99	8449.42	8792.61	9030.09	9376.71	9730.70	10089.55	10070.31	10165.97
<b>Total CET (fara CO2)</b>	mii euro	22956.78	22956.77	22956.77	18791.63	18647.96	18393.14	16551.10	17980.27	17737.56	17064.38	17357.18	17192.54	17123.24	17055.93	16957.74	16939.43	16973.62	16957.54	16860.00	16838.00
<b>Total CET (cu CO2)</b>	mii euro	22956.78	2296.78	2296.78	22548.61	22970.93	23250.36	21962.22	24019.48	24355.20	24355.88	25252.32	25306.53	25572.66	25848.54	25987.83	26316.14	26704.32	27047.10	26930.31	27003.97
<b>Cheltuieli sistem transport si distributie</b>																					
<b>1. Cheltuieli variabile</b>																					
<b>1.1. Energie electrica</b>	mii euro	1202.704	1202.704	1202.704	1879.757	1871.157	1862.558	1853.958	1845.358	1836.759	1828.159	1819.559	1766.813	1758.213	1749.613	1741.014	1732.414	1723.814	1715.214	1706.615	1698.015
<b>1.2. Alte cheltuieli variabile</b>	mii euro	214.9591	214.9591	214.9591	210.522	206.8154	203.1089	199.4023	195.6958	191.9892	188.2827	184.5762	180.1603	179.4403	178.7203	178.0004	177.2804	176.5604	175.8405	175.1205	174.4006
<b>2. Cheltuieli fixe</b>																					
<b>2.1 Personal</b>	mii euro	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582	1108.582
<b>2.3 Alte cheltuieli fixe</b>	mii euro	3859.26	3859.26	3859.26	3662.26	3612.26	3562.26	3512.26	3462.26	3412.26	3362.26	2790.299	2740.299	2690.299	2640.299	2590.299	2540.299	2490.299	2490.299	2490.299	2490.299
<b>Total STD</b>	mii euro	6385.505	6385.505	6385.505	6861.121	6798.814	6736.508	6674.202	6611.896	6549.589	6487.283	5903.016	5795.853	5736.534	5677.214	5617.894	5558.575	5499.255	5489.935	5480.616	5471.296
<b>TOTAL CHELTUIELI O4</b>	mii euro	<b>29342.28</b>	<b>22956.78</b>	<b>29342.28</b>	<b>29409.73</b>	<b>29769.75</b>	<b>29986.86</b>	<b>28636.42</b>	<b>30631.37</b>	<b>30904.79</b>	<b>30843.16</b>	<b>31155.34</b>	<b>31102.39</b>	<b>31309.2</b>	<b>31525.75</b>	<b>31605.73</b>	<b>31874.72</b>	<b>32203.58</b>	<b>32537.03</b>	<b>32410.92</b>	<b>32475.26</b>

## Cheltuieli anuale

## Optiunea 8

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Cheltuieli variabile																					
1.1. Combustibil	mii euro	0	0	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13	22547.13
1.2. Alte cheltuieli variabile	mii euro			710.64	710.64	710.64	710.64	710.58	710.64	710.64	710.64	708.73	710.89	710.89	710.89	710.89	710.89	710.89	710.89	710.89	710.89
2 Cheltuieli fixe																					
2.1. Personal	mii euro	0	0	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35	884.35
2.3. Alte cheltuieli fixe	mii euro	0	0	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67	5891.67
3. Cheltuieli CO2	mii euro	0	0	0	1462.40	1797.75	2165.59	2565.25	2996.85	3460.63	3956.85	4484.67	4732.34	4994.46	5262.55	5535.71	5814.84	6099.03	6389.22	6474.03	6558.84
Total O5 (fara CO2)	mii euro	0	0	30033.79	30033.79	30033.79	30033.79	30033.73	30033.79	30033.79	30033.79	30031.88	30034.04	30034.04	30034.04	30034.04	30034.04	30034.04	30034.04	30034.04	29323.15
Total O5 (cu CO2)	mii euro	0	0	30033.79	31496.19	31831.54	32199.38	32598.98	33030.63	33494.42	33990.64	34516.55	34766.37	35028.49	35296.59	35569.74	35848.88	36133.07	36423.25	36508.06	35881.99

**Cheltuieli anuale**

Optiunea 9

Specificatie	UM	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Combustibil	mii euro	10764.32	10805.16	10961.72	10870.42	10820.69	10770.96	10721.22	10671.49	10621.76	10572.03	10522.3	10522.3	10217.27	10167.54	10117.81	10068.08	10018.35	9968.617	9918.886	9869.155
Intretinere	mii euro	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89	5830.89
Licenta	mii euro	1495.1		1495.1		1495.1		1495.1		1495.1		1495.1		1495.1		1495.1		1495.1		1495.1	
Energia electrica	mii euro	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93
<b>TOTAL O6</b>	mii euro	18182.92	16728.66	18380.32	16793.92	18239.29	16694.46	18139.82	16594.99	18040.36	16495.53	17940.9	16445.8	17635.87	16091.04	17536.41	15991.58	17436.95	15892.12	17337.49	15792.65